

No.G.27034/18/23-24-NHM-Finance
Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi.
Dated:16.05.2024

To

The Principal Accounts Officer (Coordination),
Ministry of Health and Family Welfare,
Nirman Bhavan, New Delhi.

Subject: Placement of Budget at the disposal of Secretary, Health & FW, to the UT of Dadra & Nagar Haveli and Daman & Diu in respect of Family Welfare programme-Infrastructure Maintenance-UTs w/o legislature under Demand No.46, for the F.Y. 2024-25 - Issuing Letter of Authorization regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds of **Rs.2,17,34,310/- (Rupees Two Crore Seventeen Lakh Thirty Four Thousand Three Hundred and ten only)** to the UT of Dadra & Nagar Haveli and Daman & Diu for implementation of Family Welfare Programme during the F.Y. 2024-25.

In this regards, the details of Controller, PAO & DDO are as under:-

SN.	PAO Name	Controller Code	PAO Code	DDO Code
1	Pay and Account Office Dadra Nagar Haveli	120	009007	209581
2	Pay and Account Office Daman		008998	209670
3	Pay and Account Office Diu		009002	209611

2. The details of placment of funds are as under:

(Amount in Rs.)

		DNH	Daman	Diu	Total
2211	Family Welfare (Major Head)				
00001	Direction & Administration (Minor Head)				
09	Infrastructure Maintenance - UTs w/o legislature				
0901	Maintenance of State/ District FW Bureaux				
090101	Salaries	3101000	1497500	1464000	6062500
090105	Rewards	20700	8630	18570	47900
090107	Allowances	2583200	1296000	760300	4639500
090108	Leave Travel Concession	29160	20800	12540	62500
090106	Medical Treatment	41600	41600	749800	833000
090111	Domestic Travel Expenses	10800	10000	0	20800
090113	Office Expenses	50000	50000	45800	145800
090124	Fuels & Lubricants	50000	50000	45800	145800
090149	Other Revenue expenditure	421300	250600	494700	1166600
	Sub Total Maintenance of State/ District FW Bureaux	6307760	3225130	3591530	13124400

Malay
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Government of India
नई दिल्ली / New Delhi

0902	Sub-Centres				
090201	Salaries	1478300	932000	1769400	4179700
090205	Rewards	11500	20140	20170	51800
090207	Allowances	1115400	640800	1343500	3099700
090208	Leave Travel Concession	20800	8300	12500	41600
090206	Medical Treatment	41600	8300	41700	91600
090211	Domestic Travel Expenses	10700	107750	6550	125000
090213	Office Expenses	541600	83300	166700	791600
090249	Other Revenue expenditure	57200	57200	114500	228900
Sub-Total - Sub-Centres		3277100	1857790	3475020	8609910
Grand Total		9584860	5082920	7066530	21734310

3. It is requested that letter of authorization may please be issued in favour of Principal Secretary (Health), Secretariat UT of Dadra & Nagar Haveli and Daman & Diu to distribute the Family Welfare funds (Demand No.46) in the following Heads at PAO, DNH (PAO Code:009007- DDO Code:209581), PAO Daman (PAO Code: 008998-DDO code: 209670) and PAO, DIU (PAO Code:009002-DDO Code:209611) to incur the expenditure during the F.Y. 2024-25.

4. This sanction issues with the approval of competent authority accorded vide FTS No.8277094 dated 11.05.2024.

Yours faithfully,

(Malay Kumar Halder)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Health and Family Welfare, New Delhi.
2. Secretary, Finance Department, Government of Dadra & Nagar Haveli & Daman & Diu.
3. Health Officer, Primary Health Centres,DNH & Daman & Diu Administration.
4. Ministry of Home affairs, Planning Cell, New Delhi.
5. Pay & Account Office (Sectt.), Ministry of Health & F.W, New Delhi.
6. Director General of Audit, Central Revenues, New Delhi.
7. Director of Accounts, DNH & Daman & Diu
8. Debits may be raised directly with PAO (Sectt.), Ministry of Health & Family Welfare, New Delhi.
9. SO (NHM-Finance)

Copy also to: - Resident Commissioner for further necessary action.

(Malay Kumar Halder)

Under Secretary to the Government of India

(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi